CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

City of Leon

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, as	nd 16/20M Veh Tax	2			-
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchase	es	5			
Computation to Determine S	tate Library Grant	6			
Fund	K.S.A.				
General	12-101a	7	414,051	99,170	32,892
Debt Service	10-113	8			
Library	12-1220	8	4,730	3,598	1.193
Employee Benefits	12-16,102	9	66,301	8,968	2,974
Law Enforcement		9	89,239		
Special Highway		10	28,566		
Water Utility		10	148,784		
Sewer Utility		11	349,853		
Refuse Utility		11	61,175		
ARPA Non-Budgeted		12			
Lion Pride Committee		12			
Non-Budgeted Funds		13			
Totals		XXXXXX	1,162,699	111,736	37.059
Budget Hearing Notice		14			County Clerk's Use Onl
Combined Rate and Budget	Hearing Notice	14			3,015,023
RNR Hearing Notice					0,000,000
Neighborhood Revitalization	1				Nov 1, 2022 Total
					Assessed Valuation

	Revenue Neutral Rate 37.218
Assisted by:	
Carolyn Brock	Kristina Semisch Kristma Jenisch
Address:	
612 SW Terrace Avenue	Geralyn Eberson DEbenoal
Topeka, KS 66611	D. A.
Email:	Diluce Ylatta
brockck@sbcglobal.net	- III
***************************************	Jeel loveses Jan Jun
Date Attested: OCtober 21 2022	Decis Gama Tarcie Grang
Potum Stallar SEAL	
County-Clerk	Governing Body

City of Leon

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2023	/ear 2023	
for 2022	Tax Year 2021	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	99,170	19,962	383	699	2,541	0
Debt Service						
Library	3,624	729	14	24	93	0
Employee Benefits	8,968	1,805	35	09	230	0
Law Enforcement						
TOTAL	111,762	22,496	432	753	2,864	0
County Treas Motor Vehicle Estimate	thicle Estimate	22,496				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		432	.1		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			753	lier in the control of the control o	
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				2,864	9.
County Treas Watercraft Tax Estimate	ft Tax Estimate					
Motor Vehicle Factor		0.20128				
	Recreational Vehicle Factor	ctor	0.00387			
		16/20 Vehicle Factor	Factor	0.00674		
			Commercial Vehicle Factor	ehicle Factor	0.02563	
				Watercraft Factor	tor	0.00000

City of Leon

2023

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2021	2022	2023	Statute
General	Capital Improvemet	5,000	10,000	5,000	12-1,117
Water	Equipment Reserve		10,000	-	12-825d
Water	Employee Benefit	-	-	-	12-6310
Sewer	Sewer Reserve	30,000	25,000	25,000	12-825d
Sewer	Employee Benefit	-	•	-	12-6310
				-,	
	Totals Adjustments*	35,000	45,000	30,000	
	Adjusted Totals	35,000	45,000	30,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Leon

Type of	Date	Date	Interest	Amount	Beginning Amt Outstanding	Date	Date Due	Amount 2022	Amount Due 2022	Amount 2023	Amount Due 2023
Debt	Issue	Retirement	%	Issued	Jan 1, 2022	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010-Well	11/18/2010	9/1/2026	varible	138,000	50,000	March		1,125		006	
						Sept	Sept	1,125	10,000	900	10,00
Series 2011-Bluestern Sewer	7/7/2011	9/1/2028	Varible	22,350	11,100	March		230		204	
						Sept	Sept	230	1,400	204	1,500
Total G.O. Bonds					61,100			2,710	11,400	2,208	11,500
Revenue Bonds:											
Series 2011-Sewer	7/7/2011	3/1/2033	2.32	776,831	491,442	March		5,355	17,629	4,944	18,041
						Sept	Sept	5,151	17,834	4,735	18,250
Total Revenue Bonds					491,442			10,506	35,463	6,679	36,291
Other:											
17.									•		
Lotal Other					0			>	9	>	
Total Indebtedness					552.542			13.216	46.863	2007	47.791

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				 1	1	 	 _	_	_	_	
F	Payments	Due	2023								0
4	Payments	Dae	2022								0
	Principal Balance	As Beginning of	2022								0
Total	Amount	Financed	(Beginning Principal)								Totals
	Interest										
ę	Lerm of	Contract	(Months)								
		Contract	Date								
	7.	Items	Purchased	None							

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Leon Butler County

Qualify for grant:

. .

With of the

As provided in KSA 75-2553 et seq., two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2022	2023
Ad Valorem Tax	\$3,624	\$3,598
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$703	\$729
Recreational Vehicle Tax	\$17	\$14
16/20M Vehicle Tax	\$19	\$24
LAVTR	\$0	\$0
e s	\$0	\$0
TOTAL TAXES	\$4,363	\$4,365
Difference in Total Taxes:	\$2	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$2,581,053	\$3,003,006
Did Assessed Valuation Decrease?	No	—-
Levy Rate	1.404	1.198
Difference in Levy Rate:	(0.206)	

Overall does the municipality qualify for a grant? **Qualify**

Not Qualify

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	257,569	218,306	147,326
Receipts:			
Ad Valorem Tax	111,748	99,170	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		16,969	19,962
Recreational Vehicle Tax		398	383
16/20M Vehicle Tax		453	669
Commercial Vehicle Tax		1,828	2,541
Watercraft Tax		202	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
City and County Revende Sharing			
Compensating Use Tax	18,607	18,000	18,000
Local Sales Tax	34,652	34,000	34,000
Franchise Tax	42,044	42,000	42,000
Fines, Fees & Permits	6,639	6,000	6,000
Reimbursements	0,000	4,000	4,000
Rental Income-Senior Housing	31,468	39,000	39,000
renear meeting being riousing	21,400	37,000	53,000
Interest on Idle Funds	1,450	1,000	1,000
Neighborhood Revitalization Rebate	2,	.,,,,,	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	246,608	263,020	167,555
Resources Available:	504,177	481,326	314,881
Expenditures:	504,177	403,520	51 1,001
EASTERNA W.			
Salaries & Wages	29,982	80,000	80,000
Employee Benefits (balance from fund)	42,031	10,000	10,000
Contractual	75,334	30,000	50,000
Commodities	113,449	60,000	100,000
Street Improvements	112,113	100,000	105,051
Code Enforcement/Officers	4,335	100,000	200,007
Street Lighting	4,555	5,000	5,000
Senior Housing	12,805	39,000	39,000
Capital Outlay	12,000		20,000
Capital Callay			20,000
Transfer to Capital Improvement	5,000	10,000	5,000
Miscellaneous	2,935		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	285,871	334,000	
Unencumbered Cash Balance Dec 31	218,306	147,326	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	492,152 Non-	500,776 Appropriated Balance	
		re/Non-Appr Balance	
	a oran expenditu	Tax Required	
D.	linguant Comp Data	0.0%	99,170
136	elinquent Comp Rate:	0.0% 2022 Ad Valorem Tax	
	Amount of 2	.022 Au valorem lax	99,170

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amoun	0	0	
	Non-A	Appropriated Balance	
	Total Expenditus	re/Non-Appr Balance	0
	_	Tax Required	0
Del	inquent Comp Rate:	0.0%	0
		022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	491	492	272
Receipts:			
Ad Valorem Tax	4.316	3,624	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		703	729
Recreational Vehicle Tax		17	14
16/20M Vehicle Tax		19	24
Commercial Vehicle Tax		76	93
Watercraft Tax		8	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	4,316	4,447	860
Resources Available:	4,897	4,939	1.132
Expenditures:			
Appropratioins to Library	4,315	4,667	4,730
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	4,315	4,667	4,730
Unencumbered Cash Balance Dec 31	492		******
2021/2022/2023 Budget Authority Amoun	4,667	4,667	4,730
		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	4,730
		Tax Required	3,598
Del	inquent Comp Rate:	0.0%	0
	Amount of 2	022 Ad Valorem Tax	3,598

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	13,334	41,532	55,203
Receipts:			
Ad Valorem Tax	28,407	8,968	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		4,875	1,805
Recreational Vehicle Tax		115	35
16/20M Vehicle Tax		130	60
Commercial Vehicle Tax		525	230
Watercraft Tax		58	0
Transfer from Water			
Transfer from Sewer			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	28,407	14,671	2,130
Resources Available:	41,741	56,203	57,333
Expenditures:			
Payroll Taxes & Benefits	209	1,000	66,301
Transfer to General			
Miscellaneous			
Does miscellanous exceed 10% of Total Es			
Total Expenditures	209	1,000	
Unencumbered Cash Balance Dec 31	41,532		XXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amoun	35,000	35,000	66,301
		Appropriated Balance	
	Total Expenditus	re/Non-Appr Balance	66,301
		Tax Required	8,968
De	linquent Comp Rate:	0.0%	0
	Amount of 2	022 Ad Valorem Tax	8,968

Adopted Budget

vanduce medici			
	Prior Year	Current Year	Proposed Budget
Law Enforcement	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	25,175	26,417	19,239
Receipts:			
Cash Adjustment	4,209		
Fines & Fees	72,563	70,000	70,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	76,772	70,000	70,000
Resources Available:	101,947	96,417	89,239
Expenditures:			
Salaries & Benefits	28,228	28,000	30,000
Employee Benefits	257		
Contractual	14,750	20,000	20,000
Commodities	32,295	29,178	35,000
Capital Outlay			4,239
Transfer to Employee Benefits			
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	75,530	77,178	89,239
Unencumbered Cash Balance Dec 31	26,417		XXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amoun	108,158	77,178	89,239
		Appropriated Balance	
	Total Expenditus	re/Non-Appr Balance	89,239
		Tax Required	0
Del	inquent Comp Rate:	0.0%	0
	Amount of 2	022 Ad Valorem Tax	0

City of Leon

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	8,687	6,727	5,006
Receipts:			
State of Kansas Gas Tax	21,232	20,070	20,380
County Transfers Gas	3,372	3,203	3,180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,604	23,273	23,560
Resources Available:	33,291	30,000	28,566
Expenditures:			
Salaries & Benefits		8,000	
Contractual	26,564	15,000	28,566
Commodities		1,994	
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,564	24,994	28,566
Unencumbered Cash Balance Dec 31	6,727	5,006	0
2021/2022/2023 Budget Authority Amoun	27,160	24,994	28,566

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	3,260	16,280	284
Receipts:			
Charges to Customers	124,451	135,000	135,000
10% Surcharges	12,403	13,500	13,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	136,854	148,500	148,500
Resources Available:	140,114	164,780	148,784
Expenditures:			
Salaries & Benefits	26,128	28,000	30,000
Contractual	46,348	45,000	45,000
Commodities	51,358	62,000	54,738
Capital Outlay			
Tower Maintenance Contract		7,246	7,246
Debt Service-Well		12,250	11,800
Transfer to Employee Benefits			
Transfer to Equipment Reserve		10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	123,834	164,496	148,784
Unencumbered Cash Balance Dec 31	16,280	284	0
2021/2022/2023 Budget Authority Amoun	135,506	164,754	148,784

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan I	180,752	209,682	190,353
Receipts:			
Charges to Customers	151,416	157,000	157,000
Special Assessments	2,124	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	153,540	159,500	159,500
Resources Available:	334,292	369,182	349,853
Expenditures:			
Salaries & Benefits	46,620	48,000	48,000
Contractual	29,667	35,000	35,000
Commodities	13,323	18,000	25,000
Capital Outlay			168,975
Debt Service-Series 2011		45,969	45,970
Debt Service-Bluestem		1,860	1,908
Transfer to Employee Benefits		5,000	0
Transfer to Sewer Reserve	30,000	25,000	25,000
Transfer to Capital Improvements	5,000		
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	124,610	178,829	349,853
Unencumbered Cash Balance Dec 31	209,682	190,353	0
2021/2022/2023 Budget Authority Amoun	265,566	328,975	349,853

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cush Balance Jan 1	22,911	24,575	14,175
Receipts:			
Charges to Customers	45,101	47,000	47,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	45,101	47,000	47,000
Resources Available:	68,012	71,575	61,175
Expenditures:			
Salaries & Benefits			
Contractual	38,437	42,400	42,400
Commodities		15,000	18,775
Transfer to Capital Improvement	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	43,437	57,400	61,175
Unencumbered Cash Balance Dec 31	24,575	14,175	0
2021/2022/2023 Budget Authority Amoun	60,585	65,911	61,175

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adapted Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget		Estimate for 2022	Year for 2023
ARPA Non-Budgeted	Actual for 2021		
Unencumbered Cash Balance Jan 1	0	55,921	55,921
Receipts:			
Federal Aid/ Governor	55,921		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	55,921	0	0
Resources Available:	55,921	55,921	55,921
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	55,921	55,921	55,921
2021/2022/2023 Budget Authority Amoun	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Lion Pride Committee	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	0	10,673	10,673
Receipts:			
****Non-Budgeted Fund****			
Transfer from Park Reserve	7,000		
Fund Raising	12,982		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,982	0	0
Resources Available:	19,982	10,673	10,673
Expenditures:			
Commodities	9,309		
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	9,309	0	0
Unencumbered Cash Balance Dec 31	10,673	10,673	10,673
2021/2022/2023 Budget Authority Amount	0	0	0

See Tab A

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

* * 231,321 231,321 241,632 196,632 10,311 Total 45,000 7,000 7,000 7,000 7,000 0 0 (5) Fund Name: Cash Balance Dec 31 Condemation & Demoli Park Reserve Resources Available: Cash Balance Jan 1 Total Expenditures TR to Lion Pride Unencumbered Total Receipts Expenditures: Receipts: 19,093 21,893 2,800 21,893 2,800 0 (4) Fund Name: 140,000 Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Contractual Receipts: 140,000 110,000 30,000 30,000 0 (3) Fund Name: Sewer Reserve 55,530 Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered TR from Sewer Total Receipts Expenditures: Receipts: 56,041 56,041 511 511 0 **Equipment Reserve** (2) Fund Name: Cash Baiance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures TR from General TR from Water Total Receipts Expenditures: Other Income Comodities Receipts: 16,698 Capital Improvements 16,698 15,000 5,000 5,000 1,698 0 Non-Budgeted Funds (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures TR from General TR from Refuse TR from Sewer Unencumbered Total Receipts Expenditures: Receipts:

** Note: These two block figures should agree.

CPA Summary

Page No.

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Leon

will meet on Septmeber 6, 2022 at 6:30 PM at Leon City Hall, 111 S Main, Leon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Leon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2021	Current Year Estin	nate for 2022	Proposed Budget for 2023		
		Actual		Actual	Budget Authority	Amount of 2022	Proposed Estimated
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	285,871	32.600	334,000	38.422	414,051	99,170	33.024
Library	4,315	1.350	4,667	1.404	4,730	3,598	1.198
Employee Benefits	209	9.365	1,000	3.475	66,301	8,968	2.986
Law Enforcement	75,530		77,178		89,239		
Special Highway	26,564		24,994		28,566		
Water Utility	123,834		164,496		148,784		
Sewer Utility	124,610		178,829		349,853		
Refuse Utility	43,437		57,400		61,175		
ARPA Non-Budgeted							
Lion Pride Committee	9,309						
Non-Budgeted Funds	10,311						
Totals	703,990	43.315	842,564	43.301	1,162,699	111,736	37.208
					Revenu	e Neutral Rate**	37.218
Less: Transfers	35,000		45,000		30,000		
Net Expenditure	668,990		797,564		1,132,699		
Total Tax Levied	111,262	7	111,762		xxxxxxxxxxxxxxx	d	
Assessed Valuation	2,568,651		2,581,053]	3,003,006]	
Outstanding Indebtedness,							
January 1,	2020		2021		2022		
G.O. Bonds	83,700	7 1	72,400]	61,100	1	
Revenue Bonds	559,961		526,096		491,442		
Other	0] 1	0		0]	
Lease Purchase Principal	0	1	0	1	0	1	
Total	643,661	1	598,496		552,542		

^{*}Tax rates are expressed in mills

Kristina Semisch

City Official Title: Mayor

^{**} Revenue Neutral Rate as defined by KSA 79-2988

Published in the Butler County Times-Gazette Jul 12, 2022 NOTICE OF MEARING TO EXCEED REVENUE NEUTRAL BATE AND BUDGET REARING

The governing body of

City of Leve.

will need an Sepaneter 6, 2022 at 6:30 PM at Loon City Hell, 11 S Main, Leve for the purpose of hearing and
accovering objections of tempeyers relating to the proposed use of all fineds, the amount of ad velocem and and the Revenue Needral Rate.

Detailed budget informedian is available at Loon City Hell and will be available at this bearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Editeate for 2022 Ad Valorem Tax extellish the meximum limits of the 2023 budget.

Estimated Tax Ente is subject to change depending on the final assessed velocities.

	Prior Year Acts	ml fine 2021	Current Year Estimate for 2022		Proposed Budget for 2023		
RAND	Expenditures	Actual Tax Ruse*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valences Tax	Proposed Batteneted Tax Rami
General	285,877	37.600	334,000	38.422	414,051	99,170	33.024
Library	4,315	1.350	4,667	1.404	4,730	3,598	8.198
Employee Beseiler	209	9,365	1,000	3,475	66,301	8,968	2,926
Law Enforcement	75,539		77,178	1	83,239		Contract of the Contract of th
Special Highway	26,564		24,994		28,566	Total Control of the	Marie Contract
Water Utility	123,834		164,496	-	148,784		en sylven statement can
Server Utility:	124,610		178,229	CONTROL STREET, ST.	349,853		arm minimization for the second
Refuse Utility	43,437		\$7,400	April 1995 March 1995 - Anna Paris	61,175	The state of the s	part and handered about the
ARPA Non-Hudgeted			Name and the contraction of the	A STATE OF THE PARTY OF THE PAR	The state of the s	****	Marking and the major species
Lios Pride Coumins	9,309	-	Anger 10/4 to see see see see see see see see see se	Maria Maria Campe Action of the Company	Control of the Contro		indication was interpreted
Non-Budgeted Funds	10,311	-		-	Color Color and also a special assessment of	-	DAIL
Totals	701,990	43.315	\$42,564	43.301	1,162,699	111,736	37.208
Less: Transfers	35.000			Market .		Neutral Rate**	37,218
Not Rapenditure	The second secon		45,000	3	30,000		
	668,990		797,564		1,132,699		
Total Tax Lauled	111,262		111,762		**************************************		
Assessed Valuation	2,568,651		2,581,053	1	1,003,006		
Outstanding Indebtedness,							
January i,	2020		2021		2022		
G.O. Donda	83,700		72,400		61,100	7	
Lovenno Nando	559,961		326,094		491,442		
Other	0		Ů.		0		
Lame Purchase Principal	0]	ð		O CONTRACTOR CONTRACTOR SECTION CONTRACTOR C		
Total	643,661		598,496		552,542		
"Yax mass are empressed in							

Resolution No. 06-2022

A RESOLUTION OF THE CITY OF LEON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of LEON was calculated as 37.218 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of LEON will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of LEON, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEON:

The City of LEON shall levy a property tax rate exceeding the Revenue Neutral Rate of 37.208 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6 day of September, 2022 and SIGNED by the Mayor.

Kristina Semisch, Mayor

Attested:

Jodie Laidler, City Clerk

Roll Call Vote

A Roll Call Vote of the <u>City of Leon, Ks</u> To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on <u>September 6, 2022</u> Resolution No. <u>06-2022</u>

Governing Body Member	Yes	No	No Vote
Mayor Kristina Semisch			х
Geralyn Ebersohl	х		
Darcie Gomez	х		
Kyle Hrabe			X (absent)
Bruce Proctor	Х		
Joel Lovesee	Х		
TOTAL	4		

Certified:

Jodie Laidler, City Clerk